

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. This report is created for academic year 2023-2024 which is a year behind because EADA data is not available for 2024-25 until after the fall deadline of this report. The FAR will be submitting a motion for the Faculty Senate to consider to amend SD 03-19 to add/delete other metrics and for the timing of the report based on survey data obtained in Spring 2025. This report contains a best-faith effort at addressing each relevant metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall.

The report also has attached the Athletics Departments Annual Report from that same year.

Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics

2023-2024

As requested in SD 03-19 following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2023-2024.

Metrics:

1. Percentage and dollar amount of athletic scholarships funded from PFW administered scholarship funds.

Percentage of Athletic Scholarships compared to total scholarship funds: **12.2%**

Dollar amount of Athletic Scholarships (does not include Summer 2024): **\$2,578,312**

Total University Aid: **\$21,211,606**

2. Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

3. Fees per credit hour used in support of intercollegiate athletics.

A student fee of \$9.61 per credit hour is used in support of athletics.

4. *Percentage of total athletic budget funded by student fees.*

Student fees fund 16.5% of total expenses.

5. *Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.*

This metric is now irrelevant as a general fund subsidy is sent to athletic accounts. Determining how much of the subsidy is specifically attributed to salary and benefits is no longer defined.

6. *Surplus or deficit in annual athletic budget as shown on the EADA report.*

2023-2024 \$ 0

7. *Number of “major infractions” assessed by the NCAA in the past ten years.*

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infraction’s decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current major infractions.

Secondary infractions are isolated and limited in nature and often inadvertent. Institutions are obligated to monitor their athletics programs and are required to report even the smallest of infractions. At Purdue Fort Wayne, we emphasize and cultivate a culture of self-reporting as we are committed to operating in a manner consistent with the letter and spirit of NCAA, Horizon League, MIVA and institutional rules and regulations. The NCAA considers an institution’s track record of self-reporting as a potential mitigating factor when deciding sanctions. Institutions that report no secondary infractions are scrutinized heavily. In 2023-2024, we submitted five secondary infractions: one related to an official visit, one related to a student enrolled below full-time, one related to off-campus recruiting, one related to a student-athlete selling an award, and one related to a donation to a high school. As is common practice with secondary infractions, additional rules education was conducted as a result of these violations. When appropriate and required, a reduction in recruiting activities for a period of time and a letter of reprimand was issued to an assistant coach.

8. Win/Loss records in the various sports offered.

1. As of May 25, 2025:

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			Department			
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	T	Pct.
2024-25	11	42	0	19	13	27	9	7	7	2	9	10	1	11	15	17	15	21	26	0	122	137	3	0.4710424
2023-24	19	37	0	23	13	23	13	6	5	4	5	10	3	14	12	10	20	14	33	0	114	143	10	0.4435797
2022-23	13	43	0	17	15	14	19	2	10	3	9	4	6	16	13	9	20	17	32	0	97	156	9	0.3874046
2021-22	18	36	0	21	12	9	21	5	9	2	5	8	6	17	13	8	23	7	42	0	91	161	8	0.3587786
2020-21	11	35	0	8	15	1	22	3	6	0	3	5	1	6	9	10	7	12	27	0	54	126	1	0.30110497
2019-20	5	10	0	14	19	5	24	3	15	0	4	10	4	10	7	18	15	3	21	0	62	121	4	0.34224598
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.35496183
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.34749034
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.29844961

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

IPEDS Graduation Rate Surveys	<u>All PFW Students</u>	<u>PFW Student-Athletes</u>
2016-2017 Cohort	35%	58%
4-Class Average thru 2016	38%	63%

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>All PFW Students</u>	<u>PFW Student-Athletes</u>
Fall 2023 GPA	2.973	3.32
Spring 2024 GPA	2.989	3.32

11. Attendance at athletic events.**Average single game attendance:**

Sport	2021-22	2022-23	2023-24	2024-25
<i>Women's Basketball</i>	589	501	724	899
<i>Men's Basketball</i>	1,109	1,450	1,255	1850
<i>Women's Soccer</i>				271
<i>Men's Soccer</i>				296
<i>Women's Volleyball</i>	390	277	478	390
<i>Men's Volleyball</i>	448	542	663	380

Note: Attendance records are not kept for other sports and admission is free. M/W Soccer started ticketing in 2024.

ESPN+ Viewership

	2021-21	2022-23	2023-24	2024-25
Total number of home events broadcast	62	69	77	64
Total online minutes viewed	2,300,000	3,025,630	4,612,491	3,018,112
Total online unique viewers	111,521	131,790	152,999	137,313
Average unique viewers per broadcast	1,799	1,910	1,987	2,146

12. Gate receipts.Total Ticket Revenue (5 sports through Spring 24, 7 sports starting Fall 2024)

2015-16: \$91,323

2016-17: \$260,937 (Includes \$170,644.75 from Nov. 11, 2016 Indiana game tickets)

2017-18: \$93,929

2018-19: \$91,691

2019-20: \$93,173

2020-21: \$6,435 (Post-COVID restricted attendance)

2021-22: \$78,078

2022-23: \$104,387

2023-24: \$123,780

2024-25: \$160,104

23/24 Breakdown:

- Men's Basketball - \$65,718
- Women's Basketball - \$19,938
- Track and Field - \$6,555
- Men's Volleyball - \$20,735
- Women's Volleyball - \$10,834

24/25 Breakdown:

- Men's Basketball: \$85,638.10
- Women's Basketball: \$35,127.82
- Track and Field: \$18,145
- Men's Volleyball: \$10,216
- Women's Volleyball: \$7,386
- Women's Soccer: \$2,138
- Men's Soccer: \$1,453

13. EADA comparable institution data, including gender-equity measures. The comparable institutions were selected based on *their* demographic, financial, and athletic similarity to PFW.

(note: 2024-25 EADA data is not available until after this report has been submitted)

1. Equity in Athletics Data Analysis (EADA) – Comparable Institutional Data – all for 2023-2024

	Purdue Fort Wayne	Cleveland State	Northern Kentucky	Oakland	Wright State
FT UG Male Enrollment	2,388	3,535	2,777	4,211	2,384
FT UG Female Enrollment	2,208	3,947	3,926	5,895	2,887
FT UG Total Enrollment	4,596	7,482	6,703	10,106	5,271
Total Male Participants	213	185	151	166	177
Total Female Participants	183	210	172	217	155
Total Participants	396	395	323	383	332
Total Operating Expenses Men's Teams	\$657,985	\$746,624	\$652,387	\$977,844	\$613,661
Total Operating Expenses Women's Teams	\$593,662	\$732,571	\$633,803	\$894,921	\$340,157
Total Revenues Men's Teams	\$4,823,587	\$6,181,006	\$5,281,755	\$6,100,966	\$4,901,454
Total Revenues Women's Teams	\$3,766,320	\$5,347,933	\$4,782,621	\$5,783,034	\$3,092,580
Total Revenues not allocated by sport	\$6,242,976	\$4,284,865	\$3,402,657	\$4,632,687	\$3,821,630
Total Revenues	\$14,832,883	\$15,813,804	\$13,467,033	\$16,516,687	\$11,815,664
Total Expenses Men's Teams	\$4,820,759	\$5,407,853	\$5,281,755	\$6,100,966	\$4,901,454
Total Expenses Women's Teams	\$3,766,320	\$5,151,035	\$4,782,621	\$5,783,034	\$3,092,580
Total Expenses not allocated by sport	\$6,245,804	\$4,595,913	\$3,402,657	\$4,523,364	\$3,821,630
Total Expenses	\$14,832,883	\$15,154,801	\$13,467,033	\$16,407,364	\$11,815,664
Men's Teams Athletically Related Student Aid	\$1,278,589	\$1,532,260	\$1,287,137	\$1,970,373	\$1,123,695
Women's Teams Athletically Related Student Aid	\$1,284,906	\$2,073,580	\$2,063,377	\$2,815,835	\$1,233,768
Men's Teams Recruiting Expenses	\$143,882	\$126,872	\$72,510	\$115,797	\$79,804
Women's Teams Recruiting Expenses	\$87,062	\$89,197	\$47,847	\$72,295	\$49,924
Men's Average Annual Institutional Salary per Head Coaching Position	\$68,731	\$100,735	\$129,286	\$120,313	\$162,632
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	8	8	6	6	5
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$78,550	\$123,982	\$172,381	\$144,376	\$180,702
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	6.5	4.5	5	4.5
Women's Average Annual Institutional Salary per Head Coaching Position	\$58,985	\$76,292	\$71,236	\$82,797	\$74,590
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	8	9	7	8	5

Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$67,411	\$91,550	\$90,664	\$94,625	\$82,878
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	7.5	5.5	7	4.5
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$30,679	\$45,227	\$50,512	\$42,858	\$69,652
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	20	17	10	17	8
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$47,198	\$64,072	\$59,425	\$82,982	\$74,295
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13	12	8.5	8.78	7.5
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$34,152	\$38,892	\$38,536	\$47,816	\$45,325
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	18	14	12	18	7
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$40,982	\$46,339	\$42,039	\$93,757	\$48,812
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15	11.75	11	9.18	6.5

Part II. NCAA Financial Audit Report - Review of findings in the 2023-24 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$14,586,948
Total expenses	\$14,832,883
Net Loss	\$(245,935)

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years).

The NCAA ceased its Athletic Certification process in April of 2011.