IPFW Strategic Plan 2008-14 Goals

Goal 1: Foster Learning and Create Knowledge

Goal 2: Develop Quality of Place and Experience

Goal 3: Contribute to the Development of the Northeast Indiana Region

Goal 1 Metrics (Foster Learning and Create Knowledge)

|                           | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | 6-Year Target | Status  
|---------------------------|-----------|-----------|-----------|------------|---------------|---------
| Student/Faculty Ratio     | 16/1      | 17/1      | 18/1      | 19/1       | 16/1          | Below   
| Sections Taught by        | 56%       | 57%       | 53%       | 56%        | 62%           | Progress|
| Full-Time Faculty         |           |           |           |            |               |         

Strategic Plan Concept
Goal 1 Metrics (Foster Learning and Create Knowledge)

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<tbody>
<tr>
<td>Cohort Graduation Rate</td>
<td>23%</td>
<td>24%</td>
<td>25%</td>
<td>29%</td>
<td>Progress</td>
</tr>
<tr>
<td>Student Performance on National Exams</td>
<td>5 of 8 at or above</td>
<td>7 of 8 at or above</td>
<td>95%</td>
<td>Below</td>
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<tr>
<td>Total Grant and Contract Awards</td>
<td>$4.1M +$1.2M</td>
<td>$4.6M</td>
<td>$6.4M +18%</td>
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Goal 1: Foster Learning and Create Knowledge

Faculty, Staff, and Student Accomplishments

Publications, Presentations, etc.
- 407 Regular Faculty
- 35 Books
- 472 Publications and Creative Works
- 378 Presentations

Selected Grants
- Dr. Kenneth Christmon, $1.2 million TRIO Support Services Grant
- Angela Gregg, Upward Bound, $500,000 U.S. Dept of Education Grant
- Don Mueller, Engineering, $691,000 NSF Grant
- Robert Visalli, Biology, $220,000 NIH Grant

Selected Awards
- Carl Drummond, James H. Shea Award, National Association of Geoscience Teachers
- Chris Rutkowski, American Society of Composers, Authors, and Publishers, Standard Award

New Programs
- Music Technology program initiated
- Accelerated MBA launched
- Center of Excellence in Information Analytics and Visualization
- High School Language Institute began operation
- Ed.D. proposal completed fall 2010-ready for review by faculty Senate

Accreditations
- B.S. in Computer Science-reaccredited by ABET/CAC
- Hosted site visit for B.A. in Theatre-positive initial report from team
- Hosted North Central Association site visit in November 2010-positive initial report from the visiting team

Additional Accomplishments
- IPFW graduates earned the highest overall pass rate among public universities in Indiana on the CPA exam
- Radiography program converted from hospital-based to university-based clinical program
## Goal 2 Metrics (Develop Quality of Place and Experience)

<table>
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<th>Fall 2007</th>
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<th>Fall 2009</th>
<th>Fall 2010</th>
<th>6-Year Target</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>Students</td>
<td>11,943</td>
<td>12,338</td>
<td>13,675</td>
<td>14,192</td>
<td>+12%</td>
<td>Above (+19%)</td>
</tr>
<tr>
<td>Credit Hours</td>
<td>126,230</td>
<td>130,040</td>
<td>143,374</td>
<td>150,235</td>
<td>+12%</td>
<td>Above (+22%)</td>
</tr>
<tr>
<td>Minority Enrollment</td>
<td>1,246 (10.4%)</td>
<td>1,401 (11.4%)</td>
<td>1,715 (12.7%)</td>
<td>2,138 (15.1%)</td>
<td>(Area Pop) 11.2%</td>
<td>Above</td>
</tr>
<tr>
<td>Underrepresented Minority</td>
<td>986 (8.6%)</td>
<td>1,141 (9.5%)</td>
<td>1,417 (10.5%)</td>
<td>1,728 (12.3%)</td>
<td>9.2%</td>
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Note: New federal reporting standards used in 2010

## Goal 2 Metrics (Develop Quality of Place and Experience)

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<tbody>
<tr>
<td>Total Award-Year Aid</td>
<td>$71M</td>
<td>$87M</td>
<td>$106M</td>
<td>Exceed Fee Increase</td>
<td>Above</td>
</tr>
<tr>
<td>Student Satisfaction (NSSE)</td>
<td>NA</td>
<td>2.98</td>
<td>NA</td>
<td>2.98 (National Average)</td>
<td>Met</td>
</tr>
</tbody>
</table>

## Goal 2: Develop Quality of Place and Experience

### Academic Support and Student Services
- Child care services agreement signed with TLC
- Child Care Center
- Retention initiatives
  - New orientation program and Freshman Fest
  - MapWorks implemented to support intrusive advising
  - First Year Experience programs, featuring Learning Communities
  - Academic Success Center
  - Free tutoring, two hours per week, per class
  - Math Testing Center, flex-paced courses
  - Writing Center, one-on-one support for writers
  - Culture of Graduation campaign
  - Continued research on persistence

### Diversity
- Sponsored International Education Week event series
- Hispanic Heritage Month event series
- Organized Dream Week events celebrating Martin Luther King, Jr., in Black History Month
- Korean Film Festival held
- Diversity Showcase held
**Goal 2: Develop Quality of Place and Experience**

**Facilities**
- Ron Venderly Family Bridge, dedicated 8-18-09
- Medical Education Center, dedicated 10-30-09
- CampusLink bus service

**Goal 2: Develop Quality of Place and Experience**

**Facilities**
- Phase III of Student Housing, dedicated 10-20-10
- Campus bike trail/Rivergreenway extension (opened August 2010)
- Keith Busse Steel Dynamics Alumni Center (on schedule for April 2011)
Goal 2: Develop Quality of Place and Experience

Facilities
- Parking Garage 3 (on schedule for summer 2011)
- Student Services Complex (on schedule for late 2011)

Athletics
- Women's volleyball and women's tennis teams won Summit League championships, qualifying for NCAA championship tournaments
- Women's volleyball, men's cross country, and women's golf teams each earned APR scores of 1,000—the highest possible
- Men's basketball team achieved first Division I winning season
- IPFW student-athletes completed several community-service projects including Lunch Buddies, Community Heart Walk, Riley Children's Hospital visits, Turnstone program
- Student-athlete GPA: 3.08 (fall); 3.04 (spring)

Process Improvements
- Strategic Plan for 2008-14 continued
- Follett's IPFW Bookstore started a textbook rental service for fall 2010
- “IPFW on Call” call center established to support admissions and financial aid
- Student email services migrated to Google g-mail
- Co-op program Award of Excellence from the Midwest Association
- Employee ratings of work environment led to “Best in Class” by HR Solutions
- International Education office established for fall 2010
- Crossroads program with Ivy Tech expanded

Development
- $8.4M in total gifts received (+ $3.5M from 08-09)
- Keith Busse Steel Dynamics Alumni Center gift, providing full funding for center
- Arnie Ball Legacy Endowment Campaign achieved its $1M goal, qualifying for matching allocation of university gift funds
Goal 3 Metrics (Contribute to the Development of the Northeast Indiana Region)

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<thead>
<tr>
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<th>6-Year Target</th>
<th>Status</th>
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<tbody>
<tr>
<td>Continuing Education</td>
<td>11,176</td>
<td>15,891</td>
<td>23,552</td>
<td>+12%</td>
<td>Above</td>
</tr>
<tr>
<td>Non-Credit Enrollment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

Selected Community Partnerships and Programs
- SBDC, NIIC, SCAN, Leadership Fort Wayne
- Philharmonic, Companies in Residence, Holiday Inn at IPFW and the Coliseum, Indoor Sports Enterprises

Selected Events
- Tenth annual National Soccer Festival, with ShindigZ as title sponsor
- Williams Theatre Series, concerts and recitals, art exhibits
- Twenty-fourth annual Highland Games held June 12, 2010 at IPFW
- Tapestry, Lunch with an IPFW Scientist series, annual Health Fair
- Inaugural Riverfest celebration held June 26, 2010 at IPFW

Goal 3: Contribute to the Development of the Northeast Indiana Region

Selected Outreach Activities
- Presentations at area Rotaries, Kiwanis, Lions, Chambers of Commerce
- School-Based Programs (34 schools participating this year)
- Continuum Art Gallery opened July 30, 2010 (downtown Fort Wayne)
- Omnibus Lecture Series
- Community Arts Academy
- Community Engagement Council coordinating engagement initiatives
- Arts Weekly television program on WFWA PBS39
- Discover IPFW television program on WFWA PBS39

As a result of our community collaborations, IPFW was designated a Community Engaged University by the Carnegie Foundation, Fall 2010

Goal 3: Contribute to the Development of the Northeast Indiana Region

Board and committee memberships for more than 100 organizations
Goal 3: Contribute to the Development of the Northeast Indiana Region

Outreach and Economic Development: IPFW Office of Engagement

- 374 total contacts with regional businesses and organizations (since 2006); 41% led to successful engagement, 40 new organizations
- Northeast Indiana Defense Industry Association (NIDIA) professional development programs and research grant submissions
- 45 IPFW student projects completed in collaboration with regional businesses and non-profits

Sci-Tech Youth Showcase
- Defense Industry Partnership
- Wireless Summer School
- FIRST LEGO League and Future City state tournament finals
- Science and Engineering Fair
- Engineers Week High School Bridge Building Contest
- Japanese Saturday School

Indiana Comparisons

<table>
<thead>
<tr>
<th>Institution</th>
<th>Full-Time Faculty</th>
<th>Fall 2008</th>
<th>Fall 2009</th>
<th>Fall 2010</th>
<th>Fall 2011</th>
<th>6-Year Target</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>IPFW</td>
<td>64                187</td>
<td>65        180</td>
<td>64        180</td>
<td>63        178</td>
<td>65</td>
<td>Below</td>
<td></td>
</tr>
<tr>
<td>Purdue University</td>
<td>124               392</td>
<td>123       390</td>
<td>122       387</td>
<td>121       385</td>
<td>123</td>
<td>Below</td>
<td></td>
</tr>
<tr>
<td>Ball State University</td>
<td>85                271</td>
<td>84        268</td>
<td>83        265</td>
<td>82        262</td>
<td>83</td>
<td>Below</td>
<td></td>
</tr>
<tr>
<td>Notre Dame University</td>
<td>182               572</td>
<td>181       570</td>
<td>180       567</td>
<td>179       564</td>
<td>181</td>
<td>Below</td>
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Metrics Summary 1

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<td>19/1</td>
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<tr>
<td>Sections Taught by Full-Time Faculty</td>
<td>56%</td>
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<td>53%</td>
<td>56%</td>
<td>62%</td>
<td>Progress</td>
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Notes:
1. Observations exclude clinic fields.
2. All observations include full-time, resident, student, and PTE, excluding 85.
3. IPFW = Indiana University, Purdue University, and Ball State University.
4. Section includes Medical Center.

The image contains a table with the metrics summary for the student/faculty ratio and sections taught by full-time faculty. The table includes data for Fall 2007 to Fall 2010, with a 6-year target and status indicated. The table also includes notes on the observations and institutions included.
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Indiana University–Purdue University Fort Wayne