

TO: Fort Wayne Senate
FROM: University Resources Policy Committee
DATE: March 4, 1994
SUBJECT: **Budgetary Affairs Subcommittee Resolution**

Disposition: To Vice Chancellor of Financial Affairs for Action

Whereas: A number of academic units run out of S&E during the second semester every year, and

Whereas: Capital and Travel must be included in the S&E total because each department may handle these shiftable funds in a different way, and

Whereas: Many academic departments must use gift funds, continuing education funds, grant funds, or faculty contributions in order to meet basic operating expenses of yearly budgets, and

Whereas: Some academic and non-academic units have excess funds at the end of fiscal years

Therefore Be It Resolved:

1. The office of Vice Chancellor of Financial Affairs be charged with doing a complete review of S&E spending (including Capital and Travel in the total amount) of all academic and non-academic units
2. The review should identify distribution and use of funds and should consider the budgeting mechanism for funding the total amount
3. At least two members of the Budgetary Affairs Subcommittee be appointed to the committee that will do the review
4. A complete report of the data be presented to the Budgetary Affairs Subcommittee at its first meeting of the 1994-95 academic year, and the findings & recommendations of the Review Committee be reported to the Senate as soon thereafter as possible.